

FY 2005 Carryover Summary of Capital Projects

Fund: 408 Sewer Bond Construction

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
N00322	Lower Potomac 67 MGD	\$125,123,503	\$4,648,888.00	\$0	\$12,951,986.49	\$0	\$12,951,986.49
Total		\$125,123,503	\$4,648,888.00	\$0	\$12,951,986.49	\$0	\$12,951,986.49